The Primary PE and sport premium

Planning, reporting and evaluating website tool

Updated September 2023

Commissioned by

A Depar

Department for Education

Created by



This template can be used for multiple purposes:

- It enables schools to effectively plan their use of the Primary PE and sport premium
- It helps schools to meet the requirements (as set out in guidance) to publish information on their Primary PE and sport premium
- It will be an effective document to support Ofsted inspections enabling schools to evidence progress in Physical Education (PE) and evidence swimming attainment, which forms part of the PE National Curriculum. We would recommend schools consider the Intent, Implementation and Impact of any spend, as examined within the Education Inspection Framework.

It is important that your grant is used effectively and based on school need.

Schools must use the funding to make additional and sustainable improvements to the quality of the PE, School Sport and Physical Activity (PESSPA) they offer. This means that you should use the Primary PE and sport premium to:

- Build capacity and capability within the school to ensure that improvements made now will benefit pupils joining the school in future years
- Develop or add to the PESSPA activities that your school already offers.

The Primary PE and sport premium should not be used to fund capital spend projects; the school's core budget should fund these. Further detail on capital expenditure can be found in the updated <u>Primary PE and sport premium guidance</u>.

The Primary PE and sport premium guidance, outlines 5 key priorities that funding should be used towards. It is not



necessary that spending has to meet all the key priorities, you should select the priorities that you aim to use any funding towards.

Although completing this template is not a requirement for schools, schools are required to publish details of how they spend this funding. Schools must also outline what the impact this funding has had on pupils' PE and sport participation and attainment and how any spending will be sustainable in the future. **All funding must be spent by 31st July 2024.**

The Department for Education has worked closely with the Association for Physical Education (afPE) and the Youth Sport Trust (YST) to develop this template and encourages schools to use it. This template is an effective way of meeting the reporting requirements of the Primary PE and sport premium.

Review of last year's spend and key achievements (2022/2023)

| Activity/Action | Impact | Comments |
|--|---|---|
| Specialist sports coaches to lead a range of activities during lunchtimes, this includes a girls only day in the quad. | part in sporting activities at lunchtime. This | Following from the success of girls only sessions, more girls are becoming confident in requesting certain activities to be lead by the coaches. |
| Tennis coaching for SEN children prior to curriculum lessons. | abilities to be able to take part in tennis | Use of this experience to sign post children to the after school club lead by the same coach. |
| school value points to go towards the house cup | Encouraged participation of wider school in more activities. Made the school values more prominent outside the classroom. | Consider giving Y6 PE monitors some training on leading activities/games beforehand. |
| | 1 0 | Positive feedback from staff, continue to work with Bristol Bears Foundation. |

We recommend you start by reflecting on the impact of current provision and reviewing your previous spend.

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| OAA participation through Mojo trips for the whole school. | All the children feedback that Mojo is a highlight of their year. Positive feedback from staff as a way of getting to know their new class in a fun way outside the classroom. | Continue to work with Mojo to visit in September to build relationships within new classes. |
|---|--|---|
| Participation in a range of sporting events to reflect the varying abilities of children. | A variety of children are able to participate in sporting events which provides inspiration and confidence across the student body. | Continue to enter a range of events to reflect the diverse cohort at Elmlea. |



Key priorities and Planning

This planning template will allow schools to accurately plan their spending.

| Action – what are you planning to do | Who does this action impact? | Key indicator to meet | Impacts and how sustainability will be achieved? | Cost linked to the action |
|---|---------------------------------|----------------------------------|--|------------------------------|
| you planning to do | | | will be achieved: | |
| To ensure all | Lunchtime coaches - as they | Key indicator 2 -The | More pupils meeting their daily | £11, 275.00 |
| children have the | need to lead the activities. | engagement of all pupils in | physical activity goal, more pupils | |
| opportunity to | | regular physical activity – the | encouraged to take part in PE and | additional |
| participate in at | Children – as they will take | Chief Medical Officer guidelines | Sport Activities. | coaches to |
| least 30minutes of | part. | recommend that all children | | support |
| physical activity | | and young people aged 5 to 18 | | lunchtime |
| through organised | | engage in at least 60 minutes of | | sessions. |
| activities at | | physical activity per day, of | | £720 costs |
| lunchtime. | | which 30 minutes should be in | | to assist in |
| | | school. | | delivery of |
| | | | Children will be more successful in taking part in PE with equipment | sports day activities for |
| Provide high quality | Staff- They will use the | Key indicator 4: Broader | that is suited to their age and | the whole |
| and adapted | equipment to teach PE | experience of a range of sports | ability. | school. |
| equipment suited | lessons. | and activities offered to all | ability. | |
| to the needs of all | | pupils. | | |
| children | Children- they will use the | | Children will develop team work | |
| | equipment to take part. | | through OAA and develop their | |
| | | | | £1, 673.43 |
| | | | | to replace |
| All children to get | Class teachers- Get to know | | | old and |
| to know each other | the children in their new class | | | damaged |
| in their new classes | in a fun way outside the | | | equipment. |
| through team work | classroom. | | Used as a top-up to provided | |
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| based OAA | Children- Get to know their | | support to those children who | |
|----------------------------------|--|------------------------------------|--|--------------------------------|
| activities at Mojo. | new peers in their new | | have yet to complete the | |
| | classes. | | minimum curriculum standards. | |
| Provide swimming | Children- As they will | | | £ 2, 955.00 |
| instruction to Year | complete the swimming and | | | Contribution |
| 6 children who have | water safety based sessions. | | Children experience a new style of | towards the |
| yet to complete | | | dance whilst utilizing their French | cost of |
| national curriculum | | | knowledge and skills. | sessions and |
| requirements | | | | transport to |
| before they leave | | | | keep |
| Elmlea. | | | Teachers more confident to | parental |
| | | | deliver effective PE supporting | costs to a |
| Contribution | Children- As they will be | | pupils to undertake extra | minimum. |
| towards African | taking part. | | activities inside and outside of | |
| dance workshops within French | | | school. | £2, 173.40 |
| lessons. | | | | for specialist sessions and |
| 16350113. | | | | |
| | | | Information and support from | transport within 2 |
| Continued | Teachers, Use of easy to | | AFPE have allowed production of | terms. |
| subscription to 'Get | Teachers- Use of easy to follow lesson plans to | Key Indicator 1: Increased | effective risk assessments for PE lessons and events. Use of | cerms. |
| Set for PE' platform. | successfully deliver PE lessons. | confidence, knowledge, and | webinars to update PE lead of | |
| | | skills of all staff in teaching PE | latest news and ideas on the | |
| | Children- as they receive high | and sport. | subject. | |
| | quality PE lessons. | | | £269.00 for |
| | | | Information and knowledge from | half the cost |
| Advise, support and | Staff- as they teach PE lessons. | | | of the work |
| access to a wide | · · | | | shops. |
| range of webinars | | | continuously develop the PE | |



| through Association | | curriculum. | |
|---------------------------|--------------------------------|-------------|------------------------|
| for physical | | | |
| education | | | |
| membership. | | | £313.50 for |
| | | | Get Set |
| | | | |
| | | | yearly subscription |
| | | | subscription. |
| | | | |
| PE leads attend | PE leads for infant and junior | | |
| | schools as they plan and | | |
| WESport PE conference. | implement the PE curriculum. | | |
| | | | |
| | | | |
| | | | £ 86.64 AFPE |
| | | | yearly |
| | | | subscription. |
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| | | | |
| | | | |
| | | | |
| | | | £64.50 |
| | | | attendance |
| | | | fee. |



| Continue to | Staff-as they invite specific | Key indicator 5: Increased | A broad range of | £1, 050.00 to take |
|-----------------------|--------------------------------|------------------------------|--------------------------|------------------------|
| participate in a | children to take part. | participation in competitive | children are able to | part in netball, boys |
| variety of sports | | sport. | take part in events | football and girls |
| competitions both | Children- as they take part in | | that are suited to their | football tournaments. |
| competitive and | the activities. | | age and ability range | £50.00 Bristol primary |
| friendly in nature to | | | to allow success. | schools FA affiliation |
| allow maximum | | | | to take part in the |
| opportunities for all | | | | Coronation cup |
| to take part. | | | | tournament. |
| Participation in a | Children- as they take part in | | Children really enjoy | £0 no cost. |
| range of intra | the events. | | taking part in house | |
| school competition | | | competitions within PE | |
| earning points for | | | lessons. It gives every | |
| houses across the | | | child an opportunity to | |
| whole school body. | | | experience | |
| | | | competitive sport in a | |
| | | | safe environment. | |
| | | | Elmlea's key values are | |
| | | | reinforced which helps | |
| | | | the children in | |
| | | | supporting each other | |
| | | | in their house. | |
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Key achievements 2023-2024

This template will be completed at the end of the academic year and will showcase the key achievements schools have made with their Primary PE and sport premium spending.

| Activity/Action | Impact | Comments |
|--|--|---|
| Use of Get Set for PE Scheme. | regularly and are confident to teach high | Start to update lesson plans that focus on each year group to allow greater progression between activities. |
| Regular opportunities to take part in both participation and competitive sporting events. | part in sporting events. | Continue to participate in Shine leagues as well as higher and lower competitive events in a range of activities. |
| Introduction of girls' football after school football club. | Started to become more populated as well as participation at lunchtimes. | Continue to build on this next year. |
| Use of Y6 PE monitors to lead activities at lunchtime following coaching from school games coordinator. | children were motivated to lead and take | Consider a simple timetable that is easy for all to remember to increase participation. |
| Specialist sports coaches to lead a range of activities during lunchtimes, this includes a girls only day in the quad. | Large amount of children choosing to take part in sporting activities at lunchtime. Girls participation continues to increase. | |
| Participation in Mojo particularly beneficial for new members of staff. | Positive feedback from new members of staff in getting to know the children in their class. | |



Swimming Data

Meeting National Curriculum requirements for swimming and water safety.

Priority should always be given to ensuring that pupils can perform safe self-rescue even if they do not fully meet the first two requirements of the National Curriculum programme of study

| Question | <u>Stats:</u> | Further context Relative to local challenges |
|--|---------------|---|
| What percentage of your current Year 6 cohort can swim competently, confidently and proficiently over a distance of at least 25 metres? | 93% | Use this text box to give further context behind the percentage. e.g., 30% - we are struggling to get pool space due to our local pool closing so we have had to use a much smaller local school pool. We have had to limit the number of pupils attending swimming lessons during one term which means some pupils have attended fewer swimming lessons than others. |
| What percentage of your current Year 6 cohort can use a range of strokes effectively [for example, front crawl, backstroke, and breaststroke]? | 88% | Use this text box to give further context behind the percentage. e.g., Even though your pupils may swim in another year please report on their attainment on leaving primary school at the end of the summer term 2024 |



| What percentage of your current Year 6 cohort are able to perform safe self-rescue in different water-based situations? | 93% | Use this text box to give further context behind the percentage. This reflects the percentage of children who were able to swim between 1-15m and so were not able to meet the water safety requirements due to confidence. |
|--|-----|--|
| If your schools swimming data is below national expectation, you can choose to use the Primary PE and sport premium to provide additional top-up sessions for those pupils that did not meet National Curriculum requirements after the completion of core lessons. Have you done this? | Yes | |
| Have you provided CPD to improve the knowledge and confidence of staff to be able to teach swimming and water safety? | No | Trained staff at Henbury leisure center provide swimming instruction. |



Signed off by:

| Head Teacher: | Lorraine Wright |
|--|---|
| Subject Leader or the individual responsible for the Primary PE and sport premium: | Hannah Paterson Head of PE £20, 670.47 |
| Governor: | |
| Date: | 18.07.2024 |

